

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
<b>Theme 1 Children Young People and Families - Community Languages</b>										
Black Women's Health and Family Support	BWHAFS' Somali Mother Tongue Programme	BWHAFS' Somali Mother Tongue classes for 7-13 year old girls and boys are facilitated during term times from 4-6 pm on Tuesdays to help young people learn and progress in spoken, reading and written Somali with the option of taking Tower Hamlets' Community Language exams at the end of year.	01/09/2015	31/08/2018	9,000.00	2,500.00	1,000.00	-1,500.00	GREEN	Performance on schedule to deliver targets. Payments on hold due to debtor issue.
Boundary Community School	BCS Mother Tongue Project	The BCS Mother Tongue project aims to provide out of school language classes (Bangla) and cultural activities for local young people (age from 6 to 16) from Boundary Estate of Weavers Ward to help boost their confidence. The classes run from 5:30-7:30pm on Tuesday, Wednesday and Thursday (School Term only).	01/09/2015	31/08/2018	12,000.00	3,333.00	3,333.00	0.00	GREEN	Performance on schedule to deliver targets
Chinese Association of Tower Hamlets	Chinese Independent School of Tower Hamlets (Mother Tongue Classes)	CISTH is one of the earliest established Chinese Schools in London. We aim to offer a complete education framework for children that inspires, energizes and develops them to excel as great thinkers and leaders in any field with an integrated background of Chinese language and culture as a key asset.	01/09/2015	31/08/2018	34,995.00	9,722.00	9,722.00	0.00	GREEN	Performance on schedule to deliver targets
Cubitt Town Bangladeshi Cultural Association	Cubitt Town Bangladeshi Cultural Association	The Project aims to provide mother tongue classes to students, supplementary education and homework support, organise cultural events for the community and to also arrange educational visits for the students. Sessions run Thursday and Friday. All the classes will take place at St. Luke's Primary School between 5pm and 7pm.	01/09/2015	31/08/2018	6,666.00	1,852.00	1,296.00	-556.00	GREEN	Performance on schedule to deliver targets. Additional information requested before payment.
Culloden Bangladeshi Parents Association	Culloden Bengali Mother Tongue Programme	CBPA will deliver Bengali Mother Tongue Classes to local children living on the Aberfeldy, Brownfield and Teviot estates where by children will improve their educational attainment, participation and progression by learning their Mother Tongue through reading, writing and speaking skills and cultural studies in the Bengali language .	01/09/2015	31/08/2018	24,750.00	6,874.00	4,813.00	-2,061.00	AMBER	Some underperformance but agreed action being taken to meet targets
EC Lighthouse Ltd	EC Lighthouse/ Lithuanian School	EC Lighthouse School classes take place on Saturdays (10 am - 5 pm). We teach Lithuanian language, history, dance, drama, music. The school is awarded a Silver Award in the Quality Framework for Supplementary School, has won the British Academy Schools Language Awards. Students participate in local and international projects.	01/09/2015	31/08/2018	29,400.00	8,167.00	5,717.00	-2,450.00	GREEN	Performance on schedule to deliver targets. Additional information requested before payment.
Limehouse Welfare Association	Limehouse Mother Tongue Classes (Bengali)	Mother Tongue Bengali classes will allow disadvantaged children of the local area to learn an additional language and gain a foundation for a qualification in GCSE/A level MFL Bengali. Learning the language will increase students' self-confidence, develop cognitive abilities and foster good relations in the community and wider British society.	01/09/2015	31/08/2018	16,242.00	4,511.00	3,158.00	-1,353.00	GREEN	Performance on schedule to deliver targets. Payments on hold due to debtor issue.
Stifford TJRS Community Centre	Stifford Community Language Services	Community language classes for 40 children aged 6 -11 years, who wish develop their language skills in Bengali and Arabic. The service runs from Monday to Friday from 5pm to 7pm. It is linked to a referral programme for children who wish to undertake GCSE Bengali & Arabic in future.	01/09/2015	31/08/2018	15,093.00	4,193.00	4,193.00	0.00	GREEN	Performance on schedule to deliver targets
Teviot British Bangladeshi Association (TBBA)	Opportunity	The project is intended to provide Mother Tongue classes for local Bangladeshi children around Teviot areas LAP 7 age between 8-12 years old.	01/09/2015	31/08/2018	6,000.00	1,666.00	666.00	-1,000.00	RED	Organisation did not submit a Monitoring Return
Wapping Bangladesh Association	Wapping Bengali Mother Tongue Community Languages Project	The project will raise the academic achievements, participation and progression of disadvantaged Bangladeshi children through the provision of Bengali Mother Tongue Education. It will help to strengthen the identity of Bangladeshi Children through cultural awareness through studies in Bengali history, the arts and culture and promote community cohesion.	01/09/2015	31/08/2018	9,000.00	2,500.00	2,500.00	0.00	GREEN	Performance on schedule to deliver targets

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<b>Theme 1 Children Young People and Families - Culture</b>										
Green Candle Dance Company	BanglaHop! after school project	BanglaHop! After school dance project for children and young people of South Asian backgrounds, offering secondary school children regular dance workshops, specialist dance photography sessions and exhibition and performance opportunities,	01/09/2015	31/08/2018	31,374.00	9,805.00	9,805.00	0.00	GREEN	Performance on schedule to deliver targets
Half Moon Young People's Theatre	Professional theatre venue for young people in Tower Hamlets	Half Moon is an accessible, friendly venue presenting professional theatre shows for young audiences from birth to 18. The company also runs inclusive out of school drama groups for young people aged 5 to 18 (or 25 for disabled young people), providing free access support to those who require it.	01/09/2015	31/08/2018	61,374.00	17,048.00	17,048.00	0.00	GREEN	Performance well above planned targets
Mile End Community Project	Female Leadership and Empowerment Project	This project is a targeted intervention programme working with 13-19 year old girls and women to support and empower in areas of communication and inter-personal skills to develop transferable skills that deal with issues that affect them.	01/09/2015	31/08/2018	21,375.00	5,937.00	2,375.00	-3,562.00	RED	No monitoring return submitted for January-March within a month of the deadline and no outputs delivered in Sep-Dec 2015.
Monakka Monowar Welfare Foundation (MMWF)	Life-changing Musical and Keep-fit Project	We aim to engage vulnerable children and young people, regardless of their background, to discover their creativity and fulfil their potential. We will use music and drama to transform the lives and dance as keep-fit exercise to keep them healthy (reduce obesity) who have least opportunity within the community.	01/09/2015	31/08/2018	30,000.00	8,333.00	5,833.00	-2,500.00	RED	Significant underperformance
Pollyanna Training Theatre	Musical Theatre & Performance Arts Course	Acting , Dancing, Singing and Performance Skills for ages 12-16yrs. Create and devise performances, learn new skills, make friends, gain confidence. Work with industry professionals to achieve excellence.	01/09/2015	31/08/2018	27,999.00	8,427.25	5,444.00	-2,983.25	GREEN	Performance on schedule to deliver targets. Awaiting additional information before making payment.
Ragged School Museum	Family Learning Holiday Programme	The Ragged School Museum will provide 23 - 25 days of creative family learning activities. These will be free and drop-in, aimed at children from 1 month to 12 years old. Activities are designed so that families feel that learning together is inspirational.	01/09/2015	31/08/2018	18,000.00	5,000.00	3,500.00	-1,500.00	RED	Significant underperformance
The Shadwell Community Project	The People GAP	The Shadwell Community Project is local; it is parent and community led. It focuses on the needs of children, young people and their families. It runs an adventure playground, hosts youth work, a bike workshop and allotments and, from summer 2016, a unique children's café: run by children for children.	01/09/2015	31/08/2018	24,999.00	6,944.00	2,778.00	-4,166.00	RED	Significant underperformance
Udichi Shilpi Gosthi	Udichi Performing Arts and Festivals Programme for Young People	The Udichi Performing Arts and Festivals Programme aims to increase participation in celebratory cultural events, promoting diversity and improving social cohesion, whilst increasing participation in cultural activity in the Bengali community in Tower Hamlets as whole, specifically to young people from our specialist Performing Arts facilities at the Brady Centre	01/09/2015	31/08/2018	30,000.00	8,333.00	8,333.00	0.00	GREEN	Performance on schedule to deliver targets
Wapping Bangladesh Association	Wapping Children's Arts Education Project	To promote Bengali history, art, culture and heritage to the British-Bangladeshi and other BME children through an array of creative and visual arts activity that will support children to build their creative skills to enhance their educational attainment and contribute to bridge building between different cultures.	01/09/2015	31/08/2018	12,000.00	3,333.00	2,333.00	-1,000.00	GREEN	Performance on schedule to deliver targets. Awaiting additional information before making payment.
Weavers Adventure Playground Association	Play On	An all weathers, drop in, inclusive, adventure playground situated in Bethnal Green, serving children, young people and their families across Tower Hamlets. Attendees enjoy a wide variety of physical and social play opportunities in a child and youth centred, safe, staffed environment five days a week, term time and holidays.	01/09/2015	31/08/2018	56,376.00	15,660.00	10,962.00	-4,698.00	GREEN	Project significantly exceeding agreed levels of performance. Awaiting additional information before payment.

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<b>Theme 1 Children Young People and Families - Raising Attainment</b>										
Black Women's Health and Family Support	BWHAFS Supplementary School Programme	BWHAFS' Homework Club helps young people aged 7-13 with maths, science, English and IT support to improve study skills, address learning through a mix of approaches including digital learning and help young people improve their educational achievements.	01/09/2015	31/08/2018	12,600.00	3,500.00	1,400.00	-2,100.00	GREEN	Performance on schedule to deliver targets. Payments on hold due to debtor issue.
Chinese Association of Tower Hamlets	Chinese After School Homework Club	The Chinese After School Homework Club provides bilingual support, homework assistance, cultural awareness for children ages 5 to 17. It is aimed primarily, but not exclusively, at pupils attending the Saturday's Chinese School. We operate every Saturdays between 12:30 and 3:30 pm during school terms.	01/09/2015	31/08/2018	12,015.00	3,338.00	3,338.00	0.00	GREEN	Performance on schedule to deliver targets
Community of Refugees from Vietnam - East London	Home-School Liaison Project	The Home-School Liaison Project provides active links between Vietnamese children, families and schools to raise attainment and improve the quality of life for vulnerable Vietnamese children and young people especially those with special needs or disability.	01/09/2015	31/08/2018	12,600.00	3,500.00	3,500.00	0.00	GREEN	Evidence based monitoring visit and submissions demonstrate this project is on track to bring about expected outcomes and outputs.
Culloden Bangladeshi Parents Association	Culloden Supplementary School	The Culloden Supplementary School will provide education support, assistance and guidance to underachieving children with their learning and school - work that underpins the National Curriculum -- to deliver educational support in English and Maths -- from Key Stage 1 to 4.	01/09/2015	31/08/2018	19,140.00	5,317.00	3,722.00	-1,595.00	AMBER	Some underperformance but agreed action being taken to meet targets
Graduate Forum	Top Tutors	The Top Tutors Project aims to alleviate the cycle of poverty in low income families by offering Numeracy & Literacy intervention through tuition for children aged 7-16 from BAME low income families. Programme will ensure children raise their aspirations and motivate them for further education.	01/09/2015	31/08/2018	15,000.00	3,750.00	3,750.00	0.00	GREEN	Performance on schedule to deliver targets
Headliners (UK)	Digital Citizens	The Digital Citizens programme offers multi-media courses which supports young people to explore issues of concern to them and campaign through the media. You will gain the digital skills to make films and podcasts for online publication/broadcast. Programmes offer accreditation and the opportunity to attend Master Classes delivered by Creative Industry professionals.	01/09/2015	31/08/2018	44,058.00	11,013.00	11,013.00	0.00	GREEN	Performance on schedule to deliver targets
Newark Youth London	Newark Study Support Club	We want to run a Study Support Club in the Stepney and St. Dunstan's area for children 13-16 year olds, to help them improve their educational attainments, especially supporting those in Year 11, going onto doing their GCSE exams the coming year.	01/09/2015	31/08/2018	11,880.00	2,970.00	2,970.00	0.00	GREEN	Performance on schedule to deliver targets.
SocietyLinks Tower Hamlets	Raising Attainment Children and Young People Support Projects 1. Study Support	Children and Young People Support:  Study Club -- study support to boost attainment levels, two hours per week	01/09/2015	31/08/2018	12,600.00	3,500.00	3,500.00	0.00	GREEN	Performance well above planned targets
Tower Hamlets Parents' Centre	THPC Saturday Study Support Project	This Project will deliver a 3 hour weekly study support session on a Saturday morning for 40 weeks each year that help improve the attainment of 75 disadvantaged local young people at Key Stages 1 and 2.	01/09/2015	31/08/2018	12,600.00	3,500.00	2,450.00	-1,050.00	GREEN	Activity visit, evidence based monitoring visit and submissions demonstrate this project is on track to bring about expected outcomes and outputs. Payment scheduled.

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<b>Theme 1 Children Young People and Families - Sports</b>										
Children Education Group	Berner Football Academy	Benner Football Academy provides football Club, hosted at CEG, team based activity football on the pitches, enter in locale leagues and tournaments training every Sunday from 11.30 am to 1.30pm. There will be 12-15 children per session with one coach and one volunteer	01/09/2015	31/08/2018	18,135.00	4,534.00	0.00	-4,534.00	GREEN	Performance on schedule to deliver targets. Payments on hold due to lease issue.
Lord's Taverners	Wicketz	Wicketz' will use the sport of cricket as a catalyst to change the lives of disadvantaged young people across Tower Hamlets. Our aim is to work in partnership with community organisations, to help improve the overall quality of life locally by utilising the power of sport, social and educational opportunities.	01/09/2015	31/08/2018	24,000.00	6,667.00	6,667.00	0.00	GREEN	Performance on schedule to deliver targets
Somali Parents and Children's Play Association	Girls' Active play & sports	Girls' Active play & sports provide physical activities for unfit/obese Somali girls in NW, NE and SE clusters; between the ages of 8 to 13 years old. The sessions are unstructured, spontaneous and involve children following their interests and ideas. One session per week at Mile End Adventure Park	01/09/2015	31/08/2018	35,010.00	9,724.00	6,807.00	-2,917.00	GREEN	Performance on schedule to deliver targets. Additional information requested before payment.
Splash Play	Sports & Play Sessions	SPLASH Play provides inclusive play sessions for children of all abilities & backgrounds, aged 5-13. Play sessions, from different sites, offer various demanding and fun play activities, arts & crafts, sports, healthy cooking, indoor & outdoor games. Volunteers programme gives young people training and work opportunities.	01/09/2015	31/08/2018	69,594.00	19,332.00	13,532.00	-5,800.00	GREEN	Performance well above planned targets. Monitoring Visit to be undertaken before payment.
Tower Hamlets Youth Sport Foundation	Hub Club Programme	The Hub Club programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	01/09/2015	31/08/2018	55,455.00	11,917.00	7,378.00	-4,539.00	GREEN	Some underperformance but agreed action being taken to meet targets. Awaiting additional information before payment made.
Tower Hamlets Youth Sport Foundation	Stepping Stones Programme	The Stepping Stones programme is a borough-wide scheme where young people can take their first steps into community sports participation as both participants and leaders.	01/09/2015	31/08/2018	30,000.00	4,860.00	2,261.00	-2,599.00	GREEN	Some underperformance but agreed action being taken to meet targets. Awaiting additional information before payment made.
Vallance Community Sports Association Limited	Sports Access for All	The overall aim of our project is to improve physical and emotional health and wellbeing in children and young people. We aim to work with our partners including Attlee Centre and local secondary schools to target vulnerable groups particularly young people with disabilities.	01/09/2015	31/08/2018	81,306.00	22,584.00	15,809.00	-6,775.00	GREEN	Performance on schedule to deliver targets. Additional information requested before payment.
<b>Theme 1 Children Young People and Families - Vulnerable &amp; Excluded Children and Families</b>										
Attlee Youth and Community Centre	Connecting Children and Families	Attlee, Home-Start Tower Hamlets and Praxis in collaboration providing inclusive services for children 0-16 years and their families; including migrant families. Services include support in the home, structured drop in sessions, peer therapeutic support, skills, health and wellbeing workshops and exercise classes for adults and play and informal learning for children	01/09/2015	31/08/2018	61,770.00	15,442.00	15,442.00	0.00	GREEN	Performance well above planned targets
Osmani Trust	Shaathi Family Support Programme	The Shaathi Family Support programme is both a prevention and intervention programme seeking to work with families that are at risk of breaking down and/or are facing multiple social, financial or health related difficulties	01/09/2015	31/08/2018	99,000.00	27,500.00	11,000.00	-16,500.00	GREEN	Performance well above planned targets. Payments on hold due to unresolved lease issues.
Step Forward	Young Peoples Counselling and Support Project	You are welcome to speak in confidence to one of our counsellors at Step Forward about anything that is on your mind, no matter how big or how small it seems. You might want someone to talk to because there are difficulties in your life or because you feel worried, anxious, upset or confused. We will not judge you or tell you what to do. We are here to listen to you and help you to deal with any issues you have and support you to make informed choices about your life. Please contact us to find out more.	01/09/2015	31/08/2018	150,000.00	41,667.00	41,667.00	0.00	GREEN	Project significantly exceeding agreed levels of performance

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Toyhouse Libraries Association of Tower Hamlets	Mellow Parenting	Mellow Parenting is an evidence based, in depth, early intervention suite of parenting programmes targeted to support families who are finding parenting a struggle so they can develop more positive ways to interact & remain a family. Courses are designed for parents & pre-school children together & also for parents-to-be.	01/09/2015	31/08/2018	50,478.00	15,111.00	15,111.00	0.00	GREEN	Performance on schedule to deliver targets
Family Action	Tower Hamlets Young Carers Support Service	The Young Carers Schools Project will provide consultancy/capacity building support to local primary and secondary schools to help raise awareness of the needs of young carers and improve processes and around identifying and supporting them to fulfil their potential.	01/09/2015	31/08/2018	58,749.00	14,686.00	14,686.00	0.00	GREEN	Performance on schedule to deliver targets
St Giles Trust	Gamechangers	A borough wide service providing holistic casework support for families with complex issues; including housing support and help to access education, training and employment. Gamechangers has experience of working with families where members are gang involved or otherwise involved with the criminal justice system.	01/09/2015	31/08/2018	123,000.00	27,487.00	17,237.00	-10,250.00	AMBER	Reported that the outputs are being met however substantial evidence not submitted with the return. Payment not released as waiting for this information to be provided and further verification. Will report on situation next quarter and give recommendations on how to proceed.
<b>Theme 1 Children Young People and Families - Youth</b>										
Bangladesh Youth Movement	"Challenge For Youth" BME & Bangladeshi Girls Development Programme.	"Challenge for Youth" BME & Bangladeshi Girls' Development Programme will operate from BYM's dedicated Youth Centre and via outreach providing myriad activities which enable girls to address social, educational, employment and health issues via constructive leisure activities, health workshops and training programmes on a gender specific basis.	01/09/2015	31/08/2018	39,000.00	9,750.00	6,500.00	-3,250.00	GREEN	Performance on schedule to deliver targets. Lease issues still unresolved so payments currently on hold (payments to date released in error).
City Gateway	Back on Track: Engagement and Progression	This project will reach out to the most vulnerable, disengaged and hard to reach young people aged 13 to 19 (up to 25 with SEN), reduce their risks and engage them in positive activities that motivate them to the point that they want to take on training/education or work.	01/09/2015	31/08/2018	45,000.00	11,250.00	0.00	-11,250.00	RED	Return not received. Group is trying to resolve delivery location issue. A revised delivery plan is due to be received and then considered by the Youth Service. No grant payments have been made.
ELT Baptist Church	Young Women's Project	After-School Club for young women aged 13-19 on Friday afternoons (3.15-5.30pm) with a wide range of activities:- arts, crafts, sports, dance, drama, cooking, and workshops. Day trips during school holidays such as rock climbing, AirHop, theatre and Southend. Summer project/residential. Lunch-time arts & crafts clubs in 2 local secondary schools.	01/09/2015	31/08/2018	24,000.00	6,000.00	6,000.00	0.00	GREEN	Performance well above planned targets
Island House Community Centre	Island House YOU Project	A Youth Project for teenagers in Tower Hamlets South East locality. Working collaboratively with other providers, we aim to increase participation, reduce isolation, raise attainment, improve health wellbeing and promote citizenship through a wide range of weekly activities including sport, street dance & scouting; plus daily diversionary activities throughout school holidays.	01/09/2015	31/08/2018	45,000.00	12,500.00	12,500.00	0.00	GREEN	Performance well above planned targets

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Newark Youth London	Newark Adelina and Exmouth Youth Project	Our project will provide 9 hours of structured youth provision for children and young people (13-19 year olds) from Shadwell, St. Dunstan's, St. Katherine's & Wapping, Stepney Green and Whitechapel area. We will run 2 youth clubs; Adelina for 2 nights (6hours) and Exmouth 1 night for 3 hours.	01/09/2015	31/08/2018	45,000.00	11,250.00	10,402.00	-848.00	GREEN	Performance on schedule to deliver targets. There is a balance of £848 from this period. The monitoring report indicates that salaries and beneficiaries costs were much less than forecasted. Therefore Jan-Mar 2016 payment has been adjusted accordingly.
Ocean Youth Connexions	Ocean Youth Connexions	Ocean Youth Connexion will provide a safe place to be for young people aged 13-19 and up to 25 if SEN. We will provide a youth facility based around the needs of young people, a homework club to raise local young people's attainment levels and two fitness and wellbeing classes.	01/09/2015	31/08/2018	45,000.00	11,250.00	10,424.00	-826.00	AMBER	Some underperformance but agreed action being taken to meet targets
Osmani Development Trust	Aasha Peer Project	The Aasha Programme has a track record spanning over 15 years in dealing with disaffected young people who are involved in gangs, violent crimes and ASB. Aasha's Peer Programme engages these young people to become ambassadors to their peers, changes attitude, promotes understanding, reduces crime and ultimately empowers young people.	01/09/2015	31/08/2018	45,000.00	11,250.00	7,500.00	-3,750.00	GREEN	Performance on schedule to deliver targets. Lease issues still unresolved so payments currently on hold (payments to date released in error).
Our Base LTD	One Stop Youth Service	Our Base and Cannon Support Link will work in partnership to enhance life opportunities through education, training and recreational activities, provide skills to build self-confidence and prevent gang affiliation and organized crime through targeted youth service delivered in both NW and SW ward clusters over six evenings per week.	01/09/2015	31/08/2018	45,000.00	7,887.00	7,887.00	0.00	GREEN	Performance on schedule to deliver targets
Shadwell Basin Outdoor Activity Centre	Youth INNIT! - Shadwell Basin	'Girls Can Adventure' is a 'long term athletic development' programme open to all girls from the age of 9 up to 18 years old. It uses the vehicle of outdoor and adventure activities to allow young girls to achieve their potential through both gaining technical abilities in adventure sports and exploring and developing themselves in the fields of leadership, teamwork, problem solving and decision making. All this whilst creating a healthy lifestyle and living, with a chance at training for employment skills.	01/04/2016	31/08/2018	15,000.00	0.00	0.00	0.00	n/a	Project starts 1 April 2016
SocietyLinks Tower Hamlets	Youth Children and Young People Support Projects 1. Girls Group 2. Accredited Training	Children and Young People Support:  1. Girls Group -- diversionary activities and support for girls and young women, two sessions per week 2. Accredited Training -- opportunity for young people to participate in Arts Award or ASDAN accredited courses	01/09/2015	31/08/2018	45,000.00	12,500.00	12,500.00	0.00	GREEN	Performance well above planned targets
St Hilda's East Community Centre	St.Hilda's Youth Hub	St. Hilda's Youth Hub offers inclusive life enhancing social learning opportunities to male and female young people between 13 to 19 years, disabled young people up to 25 years old, delivering a range of innovative, creative and challenging activities within a safe and friendly environment founded on Child Rights principles.	01/09/2015	31/08/2018	39,000.00	9,750.00	9,750.00	0.00	GREEN	Performance well above planned targets
Stifford TJRS Community Centre	Stepney YouthInit	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	01/09/2015	31/08/2018	15,000.00	4,167.00	0.00	-4,167.00	n/a	The project started in September 2015. Grant Agreement being finalised. No monitoring return received no payments have been made.

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The Rooted Forum (TRF)	Interventions Without Borders	Interventions Without Borders (IWB) project is a peer-to-peer intermediary resolution and mitigation service that utilises innovative means of role modelling, mentoring and restorative justice to offer offenders/ ex-offenders pathways that reduce territorialism, avert antisocial behaviour, deglamourises gang culture with associated substance misuse, conflict and criminality.	01/09/2015	31/08/2018	45,000.00	12,500.00	12,500.00	0.00	GREEN	Performance on schedule to deliver targets
The Rooted Forum (TRF)	Youth INNIT!	A female only provision for young girls aged 13-19 (up to 25 if SEN), delivering a range of activities and workshop which tackle issues related to bullying, self-harming, sexual exploitation, relationships, body image and more.	01/09/2015	31/08/2018	15,000.00	4,167.00	4,167.00	0.00	GREEN	Performance on schedule to deliver targets
Wadajir Somali Community Centre	Wadajir Homework Club Two	Wadajir's After-school and Homework Club helps young people aged 11-16 with English, maths and sciences to build a strong academic foundation that will help students to become confident, creative and successful adults. Supervised IT facilities are also available to support students' learning.	01/09/2015	31/08/2018	39,000.00	10,833.00	10,833.00	0.00	GREEN	Performance on schedule to deliver targets
Weavers Community Forum (WCF)	Be Active in the Community (BAC)	Be Active in the Community project is to help inspire, activate & motivate young people learn about themselves, others, and Society, through non-formal education activities which combines enjoyment, challenge and learning.	01/09/2015	31/08/2018	45,000.00	11,250.00	11,250.00	0.00	GREEN	Performance on schedule to deliver targets
Young And Talented Ltd	Young and Talented Performing Arts Project	Young and Talented Performing Arts Project, to develop the confidence and skills of children and young people using theatre arts training. The sessions include the very best training with professional practitioners in acting, singing and dance and live performance showcases. Y&T nurtures and develops children for Stage, Screen and Life.	01/09/2015	31/08/2018	45,000.00	11,250.00	11,250.00	0.00	GREEN	Performance well above planned targets
<b>Theme 1 Children Young People and Families - Total</b>					<b>2,121,633</b>	<b>553,591</b>	<b>441,512</b>	<b>-112,079</b>		

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<b>Theme 2 Jobs, Skills and Prosperity - Strand 1 Routeways to Employment</b>										
Bowhaven	Equip Initiative	The Equip Initiative provides specialist training and support for people who have experienced mental illness to help them build skills and experience.  We offer accredited training and support in I.T. skills; a 12 week volunteering opportunity with a Social Housing Provider; and employment brokerage for those completing the course.	01/09/2015	31/08/2018	61170.00	16991.67	11894.17	-5097.50	GREEN	Some underperformance but agreed action being taken to meet targets. Monitoring visit scheduled prior to payment.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Employment for Deaf and Disabled people in Tower Hamlets (EDITH)	A specialist pan-disability Employment Service in Tower Hamlets provided by deafPLUS and Real will provide IAG to address barriers to employment, accredited and non-accredited training including digital skills, volunteering and employment support. Skills of job seekers will be enhanced to gain confidence and motivation to gain and sustain employment.	01/09/2015	31/08/2018	114357.00	31765.00	12706.00	-19059.00	GREEN	Performance on schedule to deliver targets. Monitoring Visit has taken place and payment to be paid shortly.
Four Corners	ZOOM (formerly known as Creativity Plus)	ZOOM: FUTURES IN CREATIVE MEDIA is a specialist, 3-month training scheme, offering high-quality training in film/TV craft/production skills, followed by mentoring and employability support. Applications are invited from unemployed people aged 18-30 in Tower Hamlet	01/09/2015	31/08/2018	104169.00	28935.83	20255.08	-8680.75	GREEN	Performance on schedule to deliver targets. Monitoring visit to take place prior to payment.
Island House Community Centre	ABLE - Adult Basic Learning & Employment - Readiness Project	This collaborative consortium project works to integrate basic skills and adult education training with employment preparation courses and volunteer work placements to help support & up-skill people in SE locality of Tower Hamlets to move them closer to the job market.	01/09/2015	31/08/2018	90000.00	25000.00	25000.00	0.00	GREEN	Performance on schedule to deliver targets
Limehouse Project Limited	Enhancing Vocational Access (EVA)	EVA offers economically inactive/unemployed women an integrated incremental programme of personal development, employability and vocational training to improve their life chances. EVA targets women who seek work opportunities compatible with their experience, interests and family commitments such as Health & Social Care, childcare or self-employment based on domestic skills.	01/09/2015	31/08/2018	138849.00	38570.00	38570.00	0.00	GREEN	Performance on schedule to deliver targets
Mind In Tower Hamlets	Upskill	Upskill is a new service which aims to support people with mental health issues to get closer to the labour market. Developing social enterprise models of employment, we will offer direct work place experience, training and placements in related business areas which will support our clients to access work.	01/09/2015	31/08/2018	207504.00	57640.00	57640.00	0.00	GREEN	Performance on schedule to deliver targets
Newark Youth London	Women into Work	Our project aims to increase employability skills of all women in Tower Hamlets, specifically targeting BAME women and supporting them to move closer to the job market and into work through assessment, one to one support, supported work placements/volunteering, improving essential basic skills, training, enterprise and back to work seminars.	01/09/2015	31/08/2018	58431.00	16230.83	16230.83	0.00	GREEN	Performance on schedule to deliver targets
Osmani Development Trust	Education & Employment	The Education & Employment Project was established in 2006. Our aim is to develop the capacity, knowledge and skills of young people, especially those facing barriers, marginalised, so that they are able to access and benefit from training and developmental opportunities with the view to improving their quality of life.	01/09/2015	31/08/2018	90291.00	25081.00	0.00	-25081.00	GREEN	Performance on schedule to deliver targets. The organisation has not signed a lease with the Council, which is a pre-award condition of grant. No payment has been released to date.
The Prince's Trust	Bridging The Gap	Led by The Prince's Trust, the 'Bridging the Gap' programme is an innovative, high impact course designed for marginalised young people living Tower Hamlets. Through targeted outreach we will engage those young people furthest from the job market and provide them with 1-1 support, development opportunities and employment skills.	01/09/2015	31/08/2018	110148.00	30597.00	21418.00	-9179.00	GREEN	Performance on schedule to deliver targets. Payment not made pending monitoring verification visit



Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
Tower Hamlets Parents' Centre	THPC ICT Embedded Women's ESOL Project	The THPC ICT Embedded Women's ESOL Project is a three year initiative that will offer ICT embedded ESOL Classes to 90 unemployed women from the Borough. It will improve their skills thus, helping them to enhance employment prospects.	01/09/2015	31/08/2018	20559.00	5710.83	3997.58	-1713.25	GREEN	Performance on schedule to deliver targets. Monitoring visit place prior to payment.
<b>Theme 2 Jobs, Skills and Prosperity - Strand 2 Social Welfare Advice Services</b>										
Account3 Ltd	LAP 5 Advice Partnership	This project operates across LAP5 and will be providing Social Welfare Advice Services based on the needs of Tower Hamlets residents. The advice sessions will be provided in DDA compliant, comfortable and friendly setting, maintaining confidentiality and trust. The service will be delivered by Account3 in partnership with Legal Advice Centre. Free face-to-face advice service for residents includes:  1. Welfare Benefits 2. Money/Debt 3. Employment 4. Housing/Homelessness 5. Council Tax 6. Education and special educational needs 7. Consumer 8. Civil litigation and small claims	01/09/2015	31/08/2018	150000.00	41667.00	41667.00	0.00	GREEN	Performance on schedule to deliver targets
Bromley By Bow Centre	Integrated Generalist Advice Service for the North East Cluster	Using new design methods and creative approaches we will provide a whole person focused advice service that equips local people to lead independent, resilient and sustainable lives, whilst producing better outcomes and reducing public sector costs.	01/09/2015	31/08/2018	150000.00	41667.00	29167.00	-12500.00	GREEN	Performance on schedule to deliver targets. Payment not made pending monitoring verification visit.
Citizens Advice Bureau (East End CABx)	Tower Hamlets Borough Wide Advice	Free, confidential and independent advice to help all Tower Hamlets residents resolve the problems they face including Benefits, Housing, Money/Debt, Employment, Immigration, Consumer, Family and Personal issues. Tower Hamlets Citizens Advice Bureau leads the service with partners including Ocean Somali Community Association, Praxis, Chinese Association of Tower Hamlets and DeafPLUS.	01/09/2015	31/08/2018	735000.00	204168.00	142918.00	-61250.00	GREEN	Performance on schedule to deliver targets. Awaiting further information prior to payment.
Island Advice Centre	LAP 8 Generalist Advice Service	General Help and Casework in benefits, debt and housing, open door sessions Wednesday, Thursday and Friday 10 to 12, telephone advice 020 7987 9379 Monday, Tuesday, Thursday 10 to 12, appointments available daily. Check website island-advice.org.uk for more details.	01/09/2015	31/08/2018	150000.00	41667.00	41667.00	0.00	GREEN	Performance on schedule to deliver targets
Island Advice Centre	Tower Hamlets Trainee Advice Project	The project aims to improve capacity, quality and access to the boroughs advice services. We recruit and train volunteers to become advice workers, liaising with advice agencies to secure voluntary work placements. We deliver training for volunteers and paid workers and facilitate/develop LBTH's advice sector website www.thcan.org.uk and network meetings.	01/09/2015	31/08/2018	138000.00	38333.00	38333.00	0.00	GREEN	Performance on schedule to deliver targets
Legal Advice Centre	Social Welfare Advice - NW Ward Cluster (LAP 1 and 2 )	The project will provide a free, confidential welfare and legal advice services to local residence based in LAP 1&2 on a range of areas including welfare benefits, housing, debt, employment, education and consumer law. The services will be delivered across various venues in the Bethnal Green, Spitalfields and Whitechapel areas.	01/09/2015	31/08/2018	300000.00	83333.00	83333.00	0.00	GREEN	Performance on schedule to deliver targets
Limehouse Project Limited	Advice Consortium LAP 7	We work alongside local communities in Limehouse, Lansbury, Poplar and East India to offer high quality information and advice services on welfare rights, debt, money and housing issues.	01/09/2015	31/08/2018	180000.00	50000.00	35000.00	-15000.00	GREEN	Performance on schedule to deliver targets. Awaiting further information prior to payment.
Limehouse Project Limited	LAP 3 & 4 Advice Service	We work alongside local communities in Shadwell, St Dunstan's, Stepney Green and St Katharine's and Wapping to offer high quality information and advice services on welfare rights, debt and money and housing issues.	01/09/2015	31/08/2018	165000.00	45833.00	32083.00	-13750.00	GREEN	Performance on schedule to deliver targets. Awaiting further information prior to payment.

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
Stifford TJRS Community Centre	South-west cluster Advice Partnership	The provision of locality generalist advice (Welfare, Debt and housing) services, for residents of the SW Ward Cluster (Laps 3 & 4 -- Stepney, Whitechapel, Wapping & St Katherine's and Shadwell), delivered in partnership with Wapping Bangladeshi Association(WBA), Bangladeshi Youth Movement (BYM) and Fair Finance.	01/09/2015	31/08/2018	150000.00	41667.00	29167.00	-12500.00	GREEN	Performance on schedule to deliver targets. Awaiting further information prior to payment.
Tower Hamlets Law Centre	Specialist Welfare Advice Partnership	The Specialist Welfare Advice Partnership comprising Tower Hamlets Law Centre, Island Advice Centre and Legal Advice Centre aims to deliver a quality assured service providing legal advice, casework and representation in Welfare Benefits, Housing, Education and Employment.	01/09/2015	31/08/2018	433776.00	120493.00	120493.00	0.00	GREEN	Performance on schedule to deliver targets
Toynbee Hall	Tower Hamlets Debt and Money Advice Service	Our team can help you in complete confidence with a wide range of debt problems including: pay-day loans, credit or store cards, council tax arrears, catalogue or hire purchase debt, overdrafts, court fines, rent or mortgage arrears, bankruptcy and utility debt. For details please visit our website: <a href="http://www.toynbeehall.org.uk/debt-advice">http://www.toynbeehall.org.uk/debt-advice</a>	01/09/2015	31/08/2018	120000.00	33332.00	33332.00	0.00	GREEN	Performance on schedule to deliver targets
<b>Theme 2 Jobs, Skills and Prosperity - Total</b>					<b>3,667,254.00</b>	<b>1,018,682.1</b>	<b>834,871.66</b>	<b>-183,810.50</b>		

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
<b>Theme 3 Prevention Health and Wellbeing - Lifelong Learning and Sport</b>										
Bethnal Green Weightlifting Club	Bethnal Green Weightlifting Club	Strength training classes for all. We offer Open Session training in Weightlifting and Powerlifting and special classes for the over 55s, 14-18 Year Olds and Female Beginners.	01/09/2015	31/08/2018	56,880.00	15,800.00	15,800.00	0.00	GREEN	Some underperformance but agreed action being taken to meet targets
Black Women's Health and Family Support	BWHAFS Lifelong Learning programme: Textile & Designs Project, ESOL Classes, and ICT Drop-in Project	BWHAFS weekly Textile & Designs project, ESOL Classes, and ICT Drop-in Project during term-time is open to women seeking basic English language and digital skills for improved communication, access to services and wellbeing. Learners will be signposted to our fitness classes, swimming sessions, health talks and welfare advice sessions.	01/09/2015	31/08/2018	37,800.00	10,500.00	4,200.00	-6,300.00	GREEN	Performance on schedule to deliver targets. Payments held due to debtor condition.
Limehouse Project Limited	Fit4Life Women In Sport Programme	The LHP Fit4Life Women in Sports programme aims to reduce barriers to, and increase participation in, fitness and group sports activities for young women aged 18-25 and women aged 45+ through the delivery of scheduled keep-fit sessions, team sports activities, walking excursions, and swimming opportunities.	01/09/2015	31/08/2018	62,640.00	17,400.00	12,180.00	-5,220.00	GREEN	Performance on schedule to deliver targets. Monitoring Visit has taken place and payment to be paid shortly.
Limehouse Project Limited	Limehouse Project's 'First Steps for Women Learning English and ICT'	Limehouse Project runs 38-week pre-entry ESOL and ITC courses in the autumn of each year from 2015 for women aged 20+ who can benefit from spoken, reading and written English skills for practical every day communication.	01/09/2015	31/08/2018	31,680.00	8,800.00	8,800.00	0.00	GREEN	Performance on schedule to deliver targets
London Tigers	London Tigers Healthy Living Project	London Tigers Healthy Living Project runs sessions in badminton, cricket, football and aerobics for men, women and children to support those people into developing healthier lifestyles.	01/09/2015	31/08/2018	126,000.00	27,250.00	27,250.00	0.00	GREEN	Performance on schedule to deliver targets.
Magic Me	Intergenerational Arts Programme	Magic Me will run a programme of intergenerational arts projects bringing together older people 55+ and young people 9-16. Working with specialist creative artists, in weekly sessions, younger and older participants will learn new skills, share existing experience, exchange ideas and create performances, exhibitions etc for public audiences.	01/09/2015	31/08/2018	46,440.00	12,900.00	12,900.00	0.00	GREEN	Performance on schedule to deliver targets.
Royal London Society for Blind People	Health and Wellbeing Group	Health and Wellbeing Groups to provide VI young people aged 11-25 with the opportunity to participate in physical activity sessions that develop their resilience, confidence and independence. The sessions allow children to learn about healthy lifestyles and the fundamentals of movement and signpost them to other opportunities in their community.	01/01/2016	31/08/2018	43,520.00	8,160.00	4,080.00	-4,080.00	GREEN	Performance well above planned targets. Awaiting verification.
Tower Hamlets Youth Sport Foundation	Active Families	A project aimed at improving understanding of health, increasing levels of physical activity, reducing obesity and improving knowledge of borough sporting opportunities amongst parents and families at schools focussed on by Tower Hamlets' National Child Measurement Programme.	01/09/2015	31/08/2018	126,000.00	31,504.00	31,504.00	0.00	GREEN	Performance on schedule to deliver targets.
Vallance Community Sports Association Limited	SEN Health Development Programme	The aim of our project is to improve health and wellbeing of people with disabilities through healthy lives activities, weekly physical activity and annual sporting events. We aim to work with our partners including LBTH Sport Development Team, the Core Project based at the Attlee Centre and 10 Disabled Groups.	01/09/2015	31/08/2018	90,000.00	25,000.00	25,000.00	0.00	GREEN	Performance on schedule to deliver targets
<b>Theme 3 Prevention Health and Wellbeing - Lifelong Learning and Sport</b>										
Age UK East London	Appian Court Activity Centre & Lunch Club	Appian Court Health Activity Centre and Lunch Club is a vibrant community Hub for older people based in Bow, open to all Tower hamlets residents. A wide range of activities are offered five days a week. The centre is led and shaped by service users. Newcomers Welcome! 02071833032 or info@ageukeastlondon.org.uk	01/09/2015	31/08/2018	94,860.00	26,350.00	10,540.00	-15,810.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
Children Education Group	Harkness Luncheon Club	CEG Harkness Luncheon club provide freshly cooked Meal on site for over fifties; 7 years experience chef maintaining food safety rating 5. Serve fresh meal, health and social activities and support for older people, as well as the opportunity to meet up with other people who share similar interests.	01/09/2015	31/08/2018	33,120.00	9,200.00	0.00	-9,200.00	GREEN	Performance on schedule to deliver targets. The lease condition is still unresolved so no payments have been made.

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
Chinese Association of Tower Hamlets	Chinese and Vietnamese Elderly Luncheon Club	CATH's Luncheon Club is aimed primarily, but not exclusively, at Chinese and Vietnamese Elders who wish to improve their physical and mental wellbeing. Through our programme of fun and informative activities, and exercise classes, we wish to give attendees the awareness and knowledge to work on raising their own health.	01/09/2015	31/08/2018	30,600.00	8,500.00	8,500.00	0.00	GREEN	Performance on schedule to deliver targets
Community of Refugees from Vietnam - East London	Vietnamese/Chinese Elderly Luncheon Club	The Elderly Luncheon Club opens twice a week on Monday and Thursdays from 9am - 3pm, providing a Vietnamese healthy hot meal and different activities including monthly health talks, tai chi, table tennis and indoor games, to enhance the lives of Vietnamese/Chinese people reducing social isolation, loneliness and promoting independence.	01/09/2015	31/08/2018	51,480.00	14,300.00	5,720.00	-8,580.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
Dorset Community Association	Older People Lunch Club	The projects to provide older people per week aged fifty and over the opportunity to attend a locally lunch club provision. To enhance the lives of older people who may be at risk of social isolation or gradually losing their independence, through the provision of a range of activities.	01/09/2015	31/08/2018	39,060.00	10,850.00	10,850.00	0.00	GREEN	Performance on schedule to deliver targets
Ensign Youth Club	Unity	The project is intended to provide social interactive service for local elderly people 50+ from Bangladeshi and Somali by providing weekly structure coffee morning and healthy affordable meal with health and recreation activities based on their need and abilities.	01/01/2016	31/08/2018	24,320.00	4,560.00	0.00	-4,560.00	GREEN	Performance on schedule to deliver targets. No payments have been made due to conditions not having been met.
Limehouse Project Limited	Limehouse Luncheon Club for Elders	The LLCE brings people aged 55+ together to enjoy a healthy meal, socialise and partake in group activities such as gentle exercises and games. With general advisers on hand to assist with any worries being faced, it aims to help relieve loneliness, increase self-confidence and enhance each elder's quality of life.	01/09/2015	31/08/2018	42,120.00	11,700.00	11,700.00	0.00	GREEN	Some underperformance but agreed action being taken to meet targets
Somali Senior Citizens Club	Somali Senior Citizens Club	Our project aims to promote health and well being of vulnerable local community (Tower Hamlets). This project is to support and enhance the lives of elderly individuals who suffer from social isolation, economic deprivation and lack of independence by providing luncheon club and supplementary activities, social and cultural integration. The project will be delivering at our Granby Hall Centre address .	01/09/2015	31/08/2018	97,560.00	27,100.00	10,840.00	-16,260.00	GREEN	Performance on schedule to deliver targets. Payments on hold due to lease issue.
St Hilda's East Community Centre	St Hilda's Lunch Club Plus	St. Hilda's Lunch Club Plus service provides health and wellbeing opportunities to older people from Weavers Ward and wards elsewhere in Tower Hamlets. Open to all, our service offers activities enabling users to stay active, including group exercises, Computer classes, nutritious lunches, opportunities to meet others in a friendly setting, and much more.	01/09/2015	31/08/2018	50,400.00	14,000.00	14,000.00	0.00	GREEN	Performance well above planned targets
Toynbee Hall	Wellbeing Centre	The Wellbeing Centre is a welcoming community space for any person over 50 to meet, learn, socialise, get fit and stay healthy. It offers a wide variety of health, fitness, learning and social activities, support planning, translation skills and a light lunch Tuesday -- Thursday.	01/09/2015	31/08/2018	42,120.00	11,700.00	4,680.00	-7,020.00	AMBER	Under performance against targets. Awaiting verification.
Wadajir Somali Community Centre	Wadajir Poplar Elderly Lunch Club Two	Wadajir's Poplar Lunch Club for older women meets four days a week from Monday to Thursday 10 am--2pm to share freshly cooked halal meals. Women are also welcome to join in traditional Somali dance sessions, craft workshops for improved physical and mental health as well as regular health talks.	01/09/2015	31/08/2018	56,160.00	15,600.00	10,920.00	-4,680.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
Wapping Bangladesh Association	Wapping Senior Citizen's Lunch Club	The lunch club will enable WBA to increase socialisation to reduce loneliness, social isolation and promote a healthier lifestyle through improved healthy lives activities that will encourage and engage older people. The Lunch Club will give them the chance to socialise while enjoying a hot, healthy balanced and nutritious meal.	01/09/2015	31/08/2018	46,800.00	13,000.00	13,000.00	0.00	GREEN	Performance on schedule to deliver targets.
<b>Theme 3 Prevention Health and Wellbeing - PHW</b>										

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
Ability Bow	Keep Moving	Keep Moving supports people with long-term health conditions or disabilities to take part in exercise and improve their self-management of health. This borough-wide project offers one:one gym sessions, small exercise groups and empowers participants to make healthy choices including improved activity, nutrition and taking a fuller part in the community.	01/01/2016	31/08/2018	88,000.00	16,500.00	8,250.00	-8,250.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
Age UK East London	Friend at Home	Funded by the London Borough of Tower Hamlets, Age UK East London Befriending Service brings together socially isolated older people with volunteers living or working in Tower Hamlets to share experiences and enhances each other's lives by providing social and emotional support through linking generations within the local community	01/10/2015	31/08/2018	102,083.00	26,250.00	17,500.00	-8,750.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
Bangladesh Youth Movement	"Live Healthy - Enjoy Life" ( Bangladeshi women Health & Development Project	"Live Healthy -- Enjoy Life" will operate from BYM's Women's Centre providing a programme of proactive and responsive health development activities ensuring women stay healthy and attend to their own health needs. Added value will be achieved by engaging volunteers to build capacity and foster self-help.	01/01/2016	31/08/2018	54,400.00	10,200.00	0.00	-10,200.00	RED	Significant underperformance. Awaiting confirmation from commissioners to release the first grant due to on-going lease issue. Without the release of grant project having serious difficulties in continuing as they have only managed to run the project for a month with their own funds. Project is at a high risk of closure unless funds are released.
Breathing Space	Breathing Space	Breathing Space teaches Mindfulness Based Approaches (MBAs) to help people look after their mental health. We use MBA's for preventing relapse into depression, addiction and to manage stress and anxiety. Our teachers are trained and supervised by an NHS consultant psychiatrist and have extensive experience of mindfulness practice and teaching.	01/10/2015	31/08/2018	43,750.00	11,250.00	11,250.00	0.00	GREEN	Performance on schedule to deliver targets
Bromley By Bow Centre	Fit for All	Fit for All a peer-lead physical activity programme enhancing the lives of older Tower Hamlets residents aged 50+ to be well and live life to the full, focusing on the North East Cluster, Fit for All engages those experiencing social isolation who want to increase independence while having fun.	01/01/2016	31/08/2018	68,480.00	12,840.00	6,420.00	-6,420.00	AMBER	Significant underperformance. Action plan agreed to ensure targets are met.
DeafPLUS - Breakthrough Deaf and Hearing Integration	Deaf+Positive Wellbeing Project	This project will tackle health inequalities and social isolation amongst deaf and hard of hearing people by providing lipreading classes, accessible mental health workshops and accessible walking tours. This project will also provide free Deaf Awareness Training to GPs and health professionals to crucially improve access for deaf people.	01/01/2016	31/08/2018	88,000.00	16,500.00	8,250.00	-8,250.00	GREEN	Some underperformance but agreed action being taken to meet targets. Monitoring visit scheduled.
Family Action	Somali Mental Health Promotion	This project will deliver an schools-based project, designed to build the capacity of local primary and secondary schools to identify and support young carers. A dedicated schools worker will deliver resources, training and advice to schools to help them gain Young Carers Charter status.	01/01/2016	31/08/2018	36,800.00	6,900.00	3,450.00	-3,450.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
Green Candle Dance Company	Dance for Health at Oxford House	Dance for Health at Oxford House is for older people aged 55+, and delivers two, thirty week workshops a year from 10.30 - 12.30. The Tuesday sessions are aimed at more active older people, whilst the Friday sessions are specifically aimed at participants with mild - moderate dementia and their carers.	01/10/2015	31/08/2018	83,125.00	21,375.00	14,250.00	-7,125.00	AMBER	Under performance on some key outputs. Setting up meeting with Commissioning Team and group to discuss their offer to vary the contract by reducing the outputs.

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
Island House Community Centre	Health & Wellbeing Project 2015-18	The Island House Health & Wellbeing project delivers a full and varied holistic programme of activities to promote health awareness, encourage healthy lifestyles, reduce isolation and improve mental health & wellbeing for adults in the SE ward cluster of Tower Hamlets. We're helping you build a better quality of life.	01/09/2015	31/08/2018	87,120.00	24,200.00	24,200.00	0.00	GREEN	Performance on schedule to deliver targets
Mind In Tower Hamlets	Wellbeing Service - Coping with Life Recovery Training Programme	Coping with Life Recovery Training programme - A 6 week course of workshops based on a person's individual Wellness Recovery Action Plan (Wrap). Designed to support participants to gain knowledge, skills and coping strategies to make positive life changes. This workshops will help participants discover their own simple, safe Wellness Tools and develop a list of things to do every day to stay as well as possible  The coping with life skills workshops and WRAP are for anyone, any time. They will support you in being the way you want to be and doing the things you want to do. This will include the option of accessing the peer-facilitator training.	01/01/2016	31/08/2018	81,600.00	15,300.00	7,650.00	-7,650.00	GREEN	Some underperformance but agreed action being taken to meet targets. Monitoring visit scheduled.
Praxis Community Projects Ltd	Praxis Health Check	A holistic health & wellbeing service for Tower Hamlets residents including initial assessment, advice & casework to resolve practical & legal issues, health & wellbeing group work, workshops & activities, & onward referral to health screening, counselling & therapy services, and other wellbeing activities in the borough.	01/01/2016	31/08/2018	64,000.00	12,000.00	6,000.00	-6,000.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
The Rooted Forum (TRF)	Bridging The Gap	Bridging The Gap (BTG) intergenerational project brings together the elderly and younger residents of the Borough from diverse cultures and faiths to overcome prevalent distrust, stereotypes and prejudices often held between people of varied ages. BTG enables digital inclusion, independence, wellbeing, shared learning of life lessons and transferable skills.	01/01/2016	31/08/2018	48,000.00	9,000.00	4,500.00	-4,500.00	GREEN	Performance on schedule to deliver targets
Tower Hamlets Friends and Neighbours	Older People's Befriending Project	This project will focus on older people, many whom have depression or dementia, and aim to reduce loneliness and social isolation and improve their health and well-being through targeted interventions. We will work throughout the borough providing one to one befriending and advocacy support to people in their own homes.	01/10/2015	31/08/2018	102,083.33	26,250.00	26,250.00	0.00	GREEN	Performance on schedule to deliver targets
Toynbee Hall	Wellbeing in Tower Hamlets	Wellbeing in Tower Hamlets (WITH) delivers workshops to vulnerable clients including older people, people with mental health issues and people with learning disabilities around wellbeing, staying safe, mental health awareness and stigma, and memory. WITH comes to your site and facilitates discussions and conversations to increase wellbeing.	01/09/2015	31/08/2018	29,880.00	7,470.00	2,490.00	-4,980.00	GREEN	Performance on schedule to deliver targets. Awaiting verification before payments made.
<b>Theme 3 Prevention Health and Wellbeing - Total</b>					<b>2,206,881</b>	<b>540,209</b>	<b>382,924</b>	<b>-157,285</b>		

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
<b>Theme 4 Third Sector Organisational Development</b>										
Tower Hamlets Council for Voluntary Service	Support to Council funded organisations	This project will help LBTH funded voluntary organisations to develop and maintain effective systems, improve their financial and project management and achieve quality assurance accreditations. We will provide in depth development support, training courses and information to help organisations to ensure that they are well-run, effective, stable and sustainable.	01/09/2015	31/08/2018	166,800.00	46,333.00	46,333.00	0.00	GREEN	Performance on schedule to deliver targets
Tower Hamlets Council for Voluntary Service	Supporting VCS organisations based in Tower Hamlets	This project will help Tower Hamlets voluntary organisations to develop and maintain effective systems, plan effectively, raise funds, manage projects and staff, and achieve quality assurance accreditations. We will provide development support, training courses and information to help local organisations ensure that they are well-run, effective, stable and sustainable.	01/09/2015	31/08/2018	343,200.00	95,333.00	95,333.00	0.00	GREEN	Performance on schedule to deliver targets
Tower Hamlets Council for Voluntary Service	Strategic partner project	THCVS's strategic partner project provides and supports representation, networking and partnership among voluntary organisations and between the statutory, business and voluntary sectors. We run forum meetings, courses and an annual conference for the sector and gather information about provision in the borough in online directories of projects and premises.	01/09/2015	31/08/2018	270,000.00	75,000.00	75,000.00	0.00	GREEN	Performance on schedule to deliver targets
<b>Theme 4 Third Sector Organisational Development - Total</b>					<b>780,000</b>	<b>216,666</b>	<b>216,666</b>	<b>0</b>		

Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
<b>Theme 5 Community Engagement, Cohesion and Resilience</b>										
Betar Bangla	Positive Citizenship	Betar Bangla together with Citizenship Foundation UK will through this "Positive Citizenship" project hold 10 x 5 hour workshop on Citizenship and related issues to explain and answer questions from 120 local residents. It will also transmit 12 programmes of discussion on the same issues with a panel of experts.	01/09/2015	31/03/2017	14,727.00	7,751.05	7,751.05	0.00	GREEN	Performance on schedule to deliver targets
City Gateway	Women's Voice	Women's Voice seeks to empower women to become leaders and spokespersons in their communities. This project provides Women's Voice sessions for 80 marginalised women from a variety of cultural backgrounds. 15 participants will act as Community Advocates using leadership skills and attend local community forums/ meetings, providing a voice to the most excluded members of the community. Women's Voice aims to help women overcome barriers to participation in their wider community and create sustainable, inter-generational change.	01/09/2015	31/03/2017	16,000.00	8,421.05	8,421.05	0.00	GREEN	Performance on schedule to deliver targets
Dorset Community Association	Get Involved	Weavers community forum meetings bringing together local residents to share issues and resolve them by supporting participants to implement innovative community based activities. The project aims to develop positive inclusion, cohesion and resilience whilst bringing about positive social impact. Activities includes volunteers working with groups of residents to tackle 10 issues over length of grant, training and community events.	01/09/2015	31/03/2017	15,551.00	8,184.74	5,729.32	-2,455.42	GREEN	Performance on schedule to deliver targets. Follow up work from Monitoring Visit needs to be completed before payment can be made.
East London Advanced Technology Training	Equal Voices	A programme of participatory citizenship sessions, skills-sharing and community organising that supports effective communication between cultural groups. The project aims to create more equal voices in local community life by empowering people in Tower Hamlets to recognise their role and skills in contributing to their communities.	01/09/2015	31/03/2017	15,073.00	7,007.00	7,007.00	0.00	GREEN	Performance on schedule to deliver targets
London Gypsy and Traveller Unit	We are Tower Hamlets Residents too!	We are Tower Hamlets Residents too! Is a project supporting the representation and strengthening the voice of Gypsies and Travellers in Tower Hamlets. It aims to increase understanding of Gypsy and Traveller culture, breakdown barriers and celebrate the Traveller community as part of the rich diversity in Tower Hamlets.	01/09/2015	31/03/2017	15,020.00	7,905.26	3,162.10	-4,743.16	GREEN	Performance on schedule to deliver targets. Monitoring Visit to take place prior to payment.
Newark Youth London	Newark Women's Project	Our project will organise 4 borough wide women's events per year with a view to creating a more inclusive and tolerant 'One Tower Hamlets' where disadvantaged and excluded women are made aware of mainstream services and other support services and given information on how to access these services.	01/09/2015	31/03/2017	13,239.00	6,967.92	6,967.92	0.00	GREEN	Performance on schedule to deliver targets
Somali Parents and Children's Play Association	Somali Women Engagement Forum	This project aims to develop Somali women as leaders who can speak for the interests of their community and promotes community cohesion to help build strong and resilient community. Activities include weekly sessions, coffee / discussion events with women from other communities volunteering and supporting the women with community engagement.	01/09/2015	31/03/2017	16,000.00	8,421.05	5,894.74	-2,526.31	AMBER	Evidence based monitoring visit and returns demonstrated that this project needed some changes to bring about agreed outcomes. There is a proposed time table demonstrating changes to be agreed prior to next payment. If the timetable is not agreed there is likely to be a recommendation for withdrawal of funding.



Organisation Name	Project Title	Project Description	Start Date	End Date	Grant Amount	Forecast	Paid Amount	Variance	RAG Status	P02 January - March 2016 Comments
Stifford TJRS Community Centre	Residents and Neighbours Club	A Residents & Neighbours Club (R&NC) in the Stepney & St Dunstan's wards aiming at developing positive inclusion, cohesion and resilience social impact. This project aims to recruit 125 residents to participate in the meetings/visits of the R&NC, ensuring that the recruitment is representative of the demographic profile of Stepney & St Dunstan's wards. Activities include community based workshops and eight key neighbourhood/ward issues/ concerns responded to by the end of the project.	01/09/2015	31/03/2017	14,936.00	7,861.07	5,502.76	-2,358.31	GREEN	Performance on schedule to deliver targets. Evidence based monitoring due to take place prior to payment.
The Rooted Forum (TRF)	Collective Conscience Project	A localised strategic partnership that brings together local service providers, community groups and other stakeholders to address local issues that undermine community cohesion. Forum activities include youth outreach provision in Shadwell and Wapping during Ramadhan, developing Watney Market and a Community Fun Day. The project aims to engage, support and sustain cohesion and resilience amongst local residents and organisations through diversity representation, regional activism and community leadership.	01/09/2015	31/03/2017	15,200.00	8,000.00	8,000.00	0.00	GREEN	Performance on schedule to deliver targets
UpRising	UpRising East London Leadership Programme	UpRising is a youth leadership development organisation. Our mission is to open pathways to power for young people from under-represented backgrounds. We equip them with the knowledge, networks, skills, and confidence to fulfil their leadership potential, find new opportunities and transform their communities through social action projects.	01/09/2015	31/03/2017	14,256.00	10,654.48	3,001.26	-7,653.22	GREEN	Performance on schedule to deliver targets. Evidence based monitoring to take place on 14 June prior to payment.
Wapping Bangladesh Association	WBA Community Engagement & Citizenship Project	Working with local residents to build a stronger community where people come together and work with the wider community to tackle community issues collectively and build a stronger community. This project aims to bring about integration and partnership work with the focus on a healthier and active community. Activities includes supporting volunteers to undertake community activity with local residents, developing residents to participate in community activities and themed workshops for local communities.	01/09/2015	31/03/2017	15,520.00	8,168.42	3,267.36	-4,901.06	AMBER	WBA has still to evidence sufficient outputs and outcomes. Another evidence based monitoring meeting is to take place prior to payment and further recommendation.
<b>Theme 5 Community Engagement, Cohesion and Resilience - Total</b>					<b>165,522</b>	<b>89,342</b>	<b>64,705</b>	<b>-24,637</b>		

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8,941,290 2,418,490 1,940,678 -477,812